

1 AMENDMENT TO HOUSE BILL 3513

2 AMENDMENT NO. _____. Amend House Bill 3513, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the following divisions
9 of the State Comptroller for the Fiscal Year ending June 30,
10 2004:

11	Administration	
12	For Personal Services.....	\$4,110,700
13	For Employee Retirement Contributions	
14	Paid by the Employer.....	164,400
15	For State Contribution to State	
16	Employees' Retirement System.....	552,400
17	For State Contribution to	
18	Social Security.....	314,500
19	For Contractual Services.....	1,652,400
20	For Travel.....	60,300
21	For Commodities.....	66,700
22	For Printing.....	35,000
23	For Equipment.....	12,800

1	For Telecommunications.....	241,000
2	For Electronic Data Processing.....	0
3	For Operation of Auto	
4	Equipment.....	<u>8,900</u>
5	Total	\$7,219,100
6	Statewide Fiscal Operations	
7	For Personal Services.....	\$4,701,800
8	For Employee Retirement Contributions	
9	Paid by the Employer.....	188,100
10	For State Contribution to State	
11	Employees' Retirement System.....	632,000
12	For State Contribution to	
13	Social Security.....	359,700
14	For Contractual Services.....	389,400
15	For Travel.....	4,300
16	For Commodities.....	20,300
17	For Printing.....	0
18	For Equipment.....	0
19	For Electronic Data Processing.....	<u>0</u>
20	Total	\$6,295,600
21	Electronic Data Processing	
22	For Personal Services.....	\$4,043,000
23	For Employee Retirement Contributions	
24	Paid by the Employer.....	161,700
25	For State Contribution to State	
26	Employees' Retirement System.....	543,300
27	For State Contribution to	
28	Social Security.....	309,300
29	For Contractual Services.....	2,294,800
30	For Travel.....	14,500
31	For Commodities.....	184,400
32	For Printing.....	240,000
33	For Equipment.....	0
34	For Telecommunications.....	0

1	For Electronic Data	
2	Processing.....	<u>1,913,000</u>
3	Total	\$9,704,000
4	Special Audits	
5	For Personal Services.....	\$1,798,400
6	For Employee Retirement Contributions	
7	Paid by the Employer.....	71,900
8	For State Contribution to State	
9	Employees' Retirement System.....	241,700
10	For State Contribution to	
11	Social Security.....	137,600
12	For Contractual Services.....	75,400
13	For Travel.....	80,500
14	For Commodities.....	2,300
15	For Printing.....	0
16	For Equipment.....	0
17	For Electronic Data Processing.....	0
18	For Expenses of Local Government	
19	Officials Training.....	12,500
20	For Contractual Services for auditing	
21	and assisting local governments.....	<u>25,000</u>
22	Total	\$2,445,300

23	Merit Commission	
24	For Merit Commission Expenses.....	\$93,000

25 Section 10. The sum of \$1,100,000, or so much thereof as
26 may be necessary, is appropriated to the State Comptroller
27 from the Comptroller's Administrative Fund for the discharge
28 of duties of the office, pursuant to Public Act 89-511.

29 Section 15. The amount of \$50,300, or so much thereof as
30 may be necessary, is appropriated to the State Comptroller
31 from the State Lottery Fund for expenses in connection with
32 the State Lottery.

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the State Comptroller to pay the elected State officers of
 4 the Executive Branch of the State Government, at various
 5 rates prescribed by law:

6	For the Governor.....	\$ 155,000
7	For the Lieutenant Governor.....	118,500
8	For the Secretary of State.....	136,700
9	For the Attorney General.....	136,700
10	For the Comptroller.....	118,500
11	For the State Treasurer.....	<u>118,500</u>
12	Total	\$783,900

13 Section 25. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the State Comptroller to pay certain appointed officers of
 16 the Executive Branch of the State Government, at the various
 17 rates prescribed by law:

18	From General Revenue Fund	
19	Department on Aging	
20	For the Director.....	\$ 100,900
21	Department of Agriculture	
22	For the Director.....	116,300
23	For the Assistant Director.....	98,800
24	Department of Central Management Services	
25	For the Director.....	124,300
26	For two Assistant Directors.....	211,400
27	Department of Children and Family Services	
28	For the Director.....	131,200
29	Department of Corrections	
30	For the Director.....	131,200
31	For 2 Assistant Directors.....	223,100
32	Department of Commerce and Community Affairs	
33	For the Director.....	124,300

1	For the Assistant Director.....	105,700
2	Environmental Protection Agency	
3	For the Director.....	116,400
4	Department of Financial Institutions	
5	For the Director.....	100,900
6	For the Assistant Director.....	86,100
7	Department of Human Services	
8	For the Secretary.....	131,200
9	For 2 Assistant Secretaries.....	223,100
10	Department of Insurance	
11	For the Director.....	116,300
12	For the Assistant Director.....	98,800
13	Department of Labor	
14	For the Director.....	108,400
15	For the Assistant Director.....	98,800
16	For the Chief Factory Inspector.....	45,600
17	For the Superintendent of Safety Inspection	
18	and Education.....	50,200
19	Department of State Police	
20	For the Director.....	116,300
21	For the Assistant Director.....	98,800
22	Department of Military Affairs	
23	For the Adjutant General.....	100,900
24	For two Chief Assistants to the	
25	Adjutant General.....	172,100
26	Department of Natural Resources	
27	For the Director.....	116,300
28	For the Assistant Director.....	98,800
29	For six Mine Officers.....	82,000
30	For four Miners' Examining Officers.....	45,100
31	Department of Nuclear Safety	
32	For the Director.....	100,900
33	Illinois Labor Relations Board	
34	For the Chairman.....	91,200

1	For four State Labor Relations Board	
2	members.....	328,100
3	For three Local Labor Relations Board	
4	members.....	255,200
5	Department of Public Aid	
6	For the Director.....	124,300
7	For the Assistant Director.....	105,700
8	Department of Public Health	
9	For the Director.....	131,200
10	For the Assistant Director.....	111,600
11	Department of Professional Regulation	
12	For the Director.....	108,400
13	Department of Revenue	
14	For the Director.....	124,300
15	For the Assistant Director.....	105,700
16	Property Tax Appeal Board	
17	For the Chairman.....	56,500
18	For four members	182,300
19	Department of Veterans' Affairs	
20	For the Director.....	100,900
21	For the Assistant Director.....	86,100
22	Civil Service Commission	
23	For the Chairman.....	26,600
24	For four members.....	80,200
25	Commerce Commission	
26	For the Chairman.....	117,100
27	For four members.....	408,800
28	Court of Claims	
29	For the Chief Judge.....	56,700
30	For the six Judges.....	314,000
31	State Board of Elections	
32	For the Chairman.....	51,100
33	For the Vice-Chairman.....	40,300
34	For six members.....	196,900

1	Illinois Emergency Management Agency	
2	For the Director.....	100,900
3	Department of Human Rights	
4	For the Director.....	100,900
5	Human Rights Commission	
6	For the Chairman.....	45,600
7	For twelve members.....	492,100
8	Industrial Commission	
9	For the Chairman.....	109,400
10	For six members.....	627,900
11	Liquor Control Commission	
12	For the Chairman.....	34,000
13	For six members.....	178,500
14	For the Secretary.....	32,900
15	For the Chairman and one member as	
16	designated by law, \$100 per diem	
17	for work on a license appeal	
18	commission.....	6,800
19	Pollution Control Board	
20	For the Chairman.....	105,700
21	For six members.....	613,200
22	Prisoner Review Board	
23	For the Chairman.....	83,800
24	For fourteen members of the	
25	Prisoner Review Board.....	1,049,900
26	Secretary of State Merit Commission	
27	For the Chairman.....	15,100
28	For four members.....	45,100
29	Educational Labor Relations Board	
30	For the Chairman.....	91,200
31	For six members.....	488,900
32	Department of State Police	
33	For five members of the State Police	
34	Merit Board, \$202 per diem,	

1 whichever is applicable in accordance
2 with law, for a maximum of 100
3 days each..... 103,900

4 Department of Transportation

5 For the Secretary..... 131,200

6 For the Assistant Secretary..... 111,600

7 Office of Small Business Utility Advocate

8 For the small business utility advocate..... 0

9 Total, General Revenue Fund \$11,246,000

10 Office of the State Fire Marshal

11 For the State Fire Marshal:

12 From Fire Prevention Fund..... 100,900

13 Illinois Racing Board

14 For eleven members of the Illinois

15 Racing Board, \$300 per diem to a

16 maximum 10,712 as prescribed

17 by law:

18 From the Horse Racing Fund.....120,400

19 Department of the Lottery

20 For the Director:

21 From State Lottery Fund.....108,400

22 Office of Banks and Real Estate

23 Payable from Bank and Trust Company Fund:

24 For the Commissioner..... 118,900

25 For the Deputy Commissioner..... 96,000

26 Payable from Savings and Residential

27 Finance Regulatory Fund:

28 For the first Deputy Commissioner..... 109,500

29 Payable from Real Estate License Administrative Fund:

30 For the Deputy Commissioner..... 96,000

31 Total..... 421,300

32 Department of Employment Security

33 Payable from Title III Social Security

34 and Employment Service Fund:

1	For the Director.....	124,300
2	For five members of the Board	
3	of Review.....	<u>75,000</u>
4	Total	\$199,300

5 Subtotals:

6	General Revenue.....	\$ 11,246,000
7	Fire Prevention.....	100,900
8	Horse Racing.....	120,400
9	State Lottery.....	108,400
10	Bank and Trust Company Fund.....	214,900
11	Title III Social Security and	
12	Employment Service Fund.....	199,300
13	Savings and Residential	
14	Finance Regulatory Fund.....	109,500
15	Real Estate License Administration.....	<u>96,000</u>
16	Total	\$12,195,400

17 Section 30. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the State Comptroller to pay certain officers of the
 20 Legislative Branch of the State Government, at the various
 21 rates prescribed by law:

22 Office of Auditor General

23	For the Auditor General.....	\$ 115,700
24	For two Deputy Auditor Generals.....	<u>215,100</u>
25	Total	\$330,800

26 Officers and Members of General Assembly

27	For salaries of the 118 members	
28	of the House of Representatives.....	\$ 7,107,900
29	For salaries of the 59 members of the Senate....	<u>3,613,200</u>
30	Total	\$10,721,100

31 For additional amounts, as prescribed
 32 by law, for party leaders in both
 33 chambers as follows:

1	For the Speaker of the House,	
2	the President of the Senate and	
3	Minority Leaders of both Chambers.....	\$ 96,200
4	For the Majority Leader of the House.....	20,300
5	For the eleven assistant majority and	
6	minority leaders in the Senate.....	198,400
7	For the twelve assistant majority	
8	and minority leaders in the House.....	189,400
9	For the majority and minority	
10	caucus chairmen in the Senate.....	36,100
11	For the majority and minority	
12	conference chairmen in the House.....	31,600
13	For the two Deputy Majority and the two	
14	Deputy Minority leaders in the House.....	69,200
15	For chairmen and minority spokesmen of	
16	standing committees in the Senate	
17	except the Rules Committee, the Committee	
18	on Committees and the Committee on the	
19	Assignment of Bills.....	324,600
20	For chairmen and minority	
21	spokesmen of standing and select	
22	committees in the House.....	<u>685,300</u>
23	Total	\$1,651,100
24	For per diem allowances for the	
25	members of the Senate, as	
26	provided by law.....	\$ 324,000
27	For per diem allowances for the	
28	members of the House, as	
29	provided by law.....	709,000
30	For mileage for all members of the	
31	General Assembly, as provided	
32	by law.....	<u>405,000</u>
33	Total	\$1,438,000

1 Section 35. The following named amounts, or so much
2 thereof as may be necessary, respectively, for the objects
3 and purposes hereinafter named, are appropriated to the State
4 Comptroller in connection with the payment of salaries for
5 officers of the Executive and Legislative Branches of State
6 Government:

7 For State Contribution to State Employees'

8 Retirement System:

9	From General Revenue Fund.....	\$ 1,555,500
10	From Horse Racing Fund.....	16,200
11	From Fire Prevention Fund.....	13,600
12	From State Lottery Fund.....	14,600
13	From Bank and Trust Company Fund.....	28,900
14	From Title III Social Security	
15	and Employment Service Fund.....	26,800
16	Savings and Residential Finance	
17	Regulatory Fund.....	14,800
18	Real Estate License	
19	Administration Fund.....	<u>12,900</u>
20	Total	\$1,683,300

21 For State Contribution to Social Security:

22	From General Revenue Fund.....	\$ 1,081,400
23	From Horse Racing Fund.....	9,300
24	From Fire Prevention Fund.....	7,800
25	From State Lottery Fund.....	8,300
26	From Bank and Trust Company Fund.....	16,500
27	From Title III Social Security	
28	and Employment Service Fund.....	15,300
29	From Savings and Residential	
30	Finance Regulatory Fund.....	8,400
31	From Real Estate License	
32	Administration Fund.....	<u>7,400</u>
33	Total	\$1,154,400

34 For Group Insurance:

1	From Fire Prevention Fund.....	\$	11,000
2	From State Lottery Fund		
3	From Bank and Trust Company Fund.....		22,000
4	From Title III Social Security and		
5	Employment Service Fund.....		66,000
6	Savings and Residential Finance		
7	Regulatory Fund.....		11,000
8	Real Estate License Administration Fund.....		<u>11,000</u>
9	Total		\$132,000

10 Section 40. The amount of \$50,000, or so much thereof as
11 may be necessary, is appropriated to the State Comptroller
12 for contingencies in the event that any amounts appropriated
13 in Sections 20 through 35 are insufficient.

14 Section 45. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, for the
16 objects and purposes named in this Section, are appropriated
17 from the General Revenue Fund and the State Pensions Fund to
18 meet the ordinary and contingent expenses of the Office of
19 the State Treasurer:

20 For Personal Services

21	From General Revenue Fund.....	\$4,985,300
22	From State Pensions Fund.....	\$2,844,000

23 For Employee Retirement Contribution (pickup)

24	From General Revenue Fund.....	199,400
25	From State Pensions Fund.....	113,800

26 For State Contributions to State

27 Employees' Retirement System

28	From General Revenue Fund.....	670,000
29	From State Pensions Fund.....	383,700

30 For State Contribution to

31 Social Security

32	From General Revenue Fund.....	370,900
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1	From State Pensions Fund.....	217,600
2	For Group Insurance	
3	From State Pensions Fund.....	726,000
4	For Contractual Services	
5	From General Revenue Fund.....	1,116,600
6	From State Pensions Fund.....	3,350,000
7	For Travel	
8	From General Revenue Fund.....	133,100
9	From State Pensions Fund.....	122,000
10	For Commodities	
11	From General Revenue Fund.....	52,300
12	From State Pensions Fund.....	39,300
13	For Printing	
14	From General Revenue Fund.....	28,500
15	From State Pensions Fund.....	21,000
16	For Equipment	
17	From General Revenue Fund.....	61,800
18	From State Pensions Fund.....	21,000
19	For Electronic Data Processing	
20	From General Revenue Fund.....	1,021,100
21	From State Pensions Fund.....	1,130,000
22	For Telecommunications Services	
23	From General Revenue Fund.....	175,900
24	From State Pensions Fund.....	70,000
25	For Operation of Automotive Equipment	
26	From General Revenue Fund.....	8,100
27	From State Pensions Fund.....	<u>3,000</u>
28	Total, This Section	\$17,864,400

29 Section 50. The amount of \$7,500,000, or so much of that
30 amount as may be necessary, is appropriated to the State
31 Treasurer from the Bank Services Trust Fund for the purpose
32 of making payments to financial institutions for banking
33 services pursuant to the State Treasurer's Bank Services

1 Trust Fund Act.

2 Section 55. The amount of \$6,987,900, or so much of that
3 amount as may be necessary, is appropriated to the State
4 Treasurer from the General Revenue Fund for the purpose of
5 making refunds of overpayments of estate tax and accrued
6 interest on those overpayments, if any, and payment of
7 certain statutory costs of assessment.

8 Section 60. The amount of \$2,851,800, or so much of that
9 amount as may be necessary, is appropriated to the State
10 Treasurer from the General Revenue Fund for the purpose of
11 making refunds of accrued interest on protested tax cases.

12 Section 65. The amount of \$27,000,000, or so much of
13 that amount as may be necessary, is appropriated to the State
14 Treasurer from the Transfer Tax Collection Distributive Fund
15 for the purpose of making payments to counties pursuant to
16 Section 13b of the Illinois Estate and Generation-Skipping
17 Transfer Tax Act.

18 Section 70. The amount of \$500,000, or so much of that
19 amount as may be necessary, is appropriated to the State
20 Treasurer from the Matured Bond and Coupon Fund for payment
21 of matured bonds and interest coupons pursuant to Section 6u
22 of the State Finance Act.

23 Section 75. The following named amounts, or so much of
24 those amounts as may be necessary, respectively, for the
25 objects and purposes named in this Section, are appropriated
26 to the State Treasurer for the payment of interest on and
27 retirement of State bonded indebtedness: For payment of
28 principal and interest on any and all bonds issued pursuant
29 to the Anti-Pollution Bond Act, the Transportation Bond Act,

1 the Capital Development Bond Act of 1972, the School
2 Construction Bond Act, the Illinois Coal and Energy
3 Development Bond Act, and the General Obligation Bond Act:

4 From the General Bond Retirement and Interest Fund:

5	Principal.....	\$519,793,600
6	Interest.....	<u>460,000,000</u>
7	Total	\$979,793,600

8 Section 80. The amount of \$500,000, or so much thereof
9 as may be necessary, is appropriated from the Capital
10 Litigation Trust Fund to the State Treasurer for the State
11 Treasurer's costs to administer the Capital Litigation Trust
12 Fund in accordance with the Capital Crimes Litigation Act.

13 Section 85. The amount of \$2,191,200, or so much thereof
14 as may be necessary, is appropriated from the Capital
15 Litigation Trust Fund to the State Treasurer for a block
16 grant to the Cook County Treasurer for the separate account
17 for payment of expenses of the Cook County State's Attorney
18 in capital cases in Cook County in accordance with the
19 Capital Crimes Litigation Act.

20 Section 90. The amount of \$1,462,500, or so much thereof
21 as may be necessary, is appropriated from the Capital
22 Litigation Trust Fund to the State Treasurer for a block
23 grant to the Cook County Treasurer for the separate account
24 for payment of expenses of the Cook County Public Defender in
25 capital cases in Cook County in accordance with the Capital
26 Crimes Litigation Act.

27 Section 95. The amount of \$800,000, or so much thereof
28 as may be necessary, is appropriated from the Capital
29 Litigation Trust Fund to the State Treasurer for a block
30 grant to the Cook County Treasurer for the separate account

1 for payment of compensation and expenses of court appointed
2 defense counsel, other than the Cook County Public Defender,
3 in capital cases in Cook County in accordance with the
4 Capital Crimes Litigation Act.

5 Section 100. The following named amount of \$3,000,000,
6 or so much thereof as may be necessary, is appropriated from
7 the Capital Litigation Trust Fund to the State Treasurer for
8 the separate account held by the State Treasurer for payment
9 of compensation and expenses of court appointed counsel other
10 than Public Defenders incurred in the defense of capital
11 cases in counties other than Cook County in accordance with
12 the Capital Crimes Litigation Act.

13 Section 105. The following named amount of \$500,000, or
14 so much thereof as may be necessary, is appropriated from the
15 Capital Litigation Trust Fund to the State Treasurer for the
16 separate account held by the State Treasurer for payment of
17 expenses of Public Defenders incurred in the defense of
18 capital cases in counties other than Cook County in
19 accordance with the Capital Crimes Litigation Act.

20 Section 110. Effective date. This Act takes effect on
21 July 1, 2003."